

Performance Measures:

Measure Description	FY2006 (Actual)	FY2007 (Actual)	FY2008 (Estimated)	FY2009 (Projected)
Value of Street Repaving Contract	*\$1,455,163	\$1,192,607	\$360,875	\$0
Value of Sidewalk, Curb, & Gutter Construction	\$66,085	\$73,819	\$28,740	\$48,840
# of Major Drainage Projects Completed	3	1	2	1
New Drainage Construction Costs (GASB)	\$407,626	\$463,043	\$276,540	\$225,000
Linear Feet of Drainage Pipe Installed	7,644	4,953	6,200	6,512
# of Stormwater Structures Installed	183	152	101	110
# of Street Lights Within Corporate City Limits	N/A	N/A	5,581	5,600
# of Traffic Signals (Red, Yellow, Green)	N/A	N/A	562	565
# of Utility Cut Permits	319	511	387	426
Value of Utility Cut Permits	\$71,574	\$82,663	\$67,753	\$74,602
# of Tons of Asphalt Used on Potholes	2,649	1,639	1,585	1,612
# Cubic Yards of Concrete/Flowable Fill for Street Cut Repair & Drainage Projects	435	300	495	410
# of Trees Trimmed Annually	3,408	3,519	3,500	3,500
# Trees Trimmed per employee (2)	1,704	1,759	1,750	1,750
# of Trees Planted Annually	492	93	250	250
# of CalLink complaints/work order requests	4,133	2,903	2,914	2,950
% of Complaints responded to within two working days	99.5%	99.60%	99.75%	100%
% of CalLink complaint/work orders completed/closed	97.82%	96.42%	94.0%	95.0%
# of CalLink complaint/work orders per 1,000 population	111.10	78.05	78.35	79.32

*Includes the Paul Huff Parkway Project