



**THE CITY OF CLEVELAND, TENNESSEE
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT**

**PROGRAM YEAR 2005
July 1, 2005 – June 30, 2006**

**Prepared for the
U.S. Department of Housing and Urban Development**

By

**Teresa Torbett
CDBG Coordinator
Phone (423) 479-1913**

SEPTEMBER 2006

Table of Contents

Executive Summary	3
Assessment of One-Year Goals and Objectives.....	4
Affirmatively Furthering Fair Housing	6
Leveraging Resources.....	7
Management of Process.....	7
Citizen Participation.....	7
Actions to Overcome Gaps in Institutional Structures	8
Monitoring.....	9
Lead-Based Paint	9
Housing Needs	9
Public Housing Strategy	10
Barriers to Affordable Housing.....	11
CDBG ENTITLEMENT REQUIRED NARRATIVE	12
PROJECT AREA MAP	Error! Bookmark not defined.
IDIS REPORTS	16

CITY OF CLEVELAND, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
2005-2006

Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the second year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2006, report on the City's progress in carrying out the objectives included in the 2005-2006 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, September 10, 2005 through September 25, 2006, and before its submission to HUD on September 28, 2006. A public hearing and CAPER notice was published in the City's local newspaper on September 10, 2006 initiating the 15-day comment period. A public hearing is scheduled for September 25, 2006 at 4:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2005 through June 30, 2006 and is the second report for the City of Cleveland's CDBG Five-Year Consolidated Plan for the period 2004-2009.

Teresa Torbett, CDBG Coordinator for the City of Cleveland's Department of Community Development is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at www.cityofclevelandtn.com or at the Department of Community Development, 185 Second Street NE, Cleveland, Tennessee 37311.

Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2005-2006 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments for the second year of Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2005 through June 30, 2006.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2005-2006.

CDBG: During 2005-2006 fiscal year, the City of Cleveland received a Community Development Block Grant in the amount of \$382,538 which was 5.5 percent (\$22,462) less than the amount projected to be received in the Consolidated Plan/Action Plan. The projects proposed in the Action Plan were adhered to during 2005-2006. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds for drainage improvements, additional sidewalks and recreational improvements to enhance suitable living environment through improved sustainability. THDA HOME funds in the amount of \$97,137 were also expended for rehabilitation of two and reconstruction of one single-family, owner-occupied homes during the year.

Priority needs and objectives identified in the Action Plan were:

- Goal No. 1 – Sidewalk improvements**
- Goal No. 2 – Recreational public facility improvements**
- Goal No. 3 – Homebuyer assistance**
- Goal No. 4 – Code enforcement**
- Goal No. 5 – Planning**

All projects that were undertaken with CDBG funds during the 2005-2006 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan.

Goal No. 1 – Sidewalk Improvements

Sidewalk improvements to provide safe pedestrian transportation within neighborhoods to shopping areas and recreational facilities are complete on Inman Street (from East Street to Fair Street) and on East Street (from Inman Street to Shepard Field). The sidewalk project is located within the CDBG target area with an LMI population of 70.59%. CDBG funds in the amount of \$147,144 were used for the construction of sidewalks and associated improvements (driveways, drainage, utility modifications, etc). Local funds were used for project design and inspection. The addition of sidewalks in this area enhances the suitable living environment through new accessibility.

The remaining \$32,856 will be used to continue the sidewalk on East Street from Shepard Field to 6th Street NE. The City has provided design and engineering for this project which includes curb and sidewalk and lowering the street to provide adequate site distance for safety of pedestrians and vehicles. The Public Works Department will provide installation of the sidewalks and street improvements in this area. CDBG funds will be used to purchase materials for the sidewalks and relocation of utilities as a result of these improvements. Work is scheduled to begin in July. When complete, the project will provide improved pedestrian transportation by linking neighborhoods to the downtown area and an adjacent recreational facility which is also being improved with CDBG funds.

Goal No. 2– Recreational Public Facility Improvements

Phase I improvements of the Northeast Recreation Master Plan were implemented during the year to provide a more suitable living environment through improved availability and accessibility in an LMI neighborhood. The project consisted of reshaping an existing athletic field (Shepard Field) into a multi-purpose field with walking track, lighting and irrigation. This activity is part of a comprehensive plan for recreational improvements within the CDBG target area serving an LMI population of 79.1%. Local funds have provided architectural services for the comprehensive plan and Phase I design. The field project was complete in January 2006 at a cost of \$152,309. CDBG funds in the amount of \$90,630 and \$61,679 of local funds made up this total.

Phase II improvements include construction of public restrooms and concession building, parking lot, concrete walks from parking lot to restroom and automatic controls for lawn sprinkler system. The project was bid in May 2006 and only one bid was received. The project was re-advertised for bid on June 14, 2006 and the bid opening was scheduled for July 6, 2006. The project should be complete by November 2006.

Goal No. 3 – Homebuyer assistance

CDBG funds were used to purchase two lots located within the CDBG target area and donated to Habitat for Humanity of Cleveland for the purpose of constructing affordable housing for purchase by LMI families. Two houses will be constructed through Habitat

for Humanity of Cleveland on these properties which help to provide decent housing through new and improved affordability.

Goal No. 4 – Code Enforcement

CDBG funds (2004) in the amount of \$5,000 have been budgeted for clearance of real property within the LMI target area as a means to improve the appearance of these areas by improving the living environment through improved sustainability. Clearance funds in the amount of \$2,962.30 were used to clear a dilapidated house on property that was purchased through CDBG acquisition. City public works crews performed the work and CDBG funds were used for disposal and reimbursement of labor costs to the City.

A Code Enforcement Inspector has been hired using CDBG funds to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety.

Goal No. 5 – Planning

Planning funds were used for the preparation of Analysis of Impediments to Fair Housing for the City of Cleveland. A public meeting to receive public input regarding the common impediments to fair housing and to identify potential solutions to overcoming those impediments was held on August 2, 2005. The Analysis was completed in October 2005.

Affirmatively Furthering Fair Housing

On August 14, 1995, the City of Cleveland adopted a Fair Housing Ordinance and continues to be committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG Entitlement funds. An Analysis of Impediments to Fair Housing for the City was complete in October 2005.

Specific Fair Housing actions for 2005-2006 include:

- City of Cleveland declared by proclamation April as Fair Housing Month.
- Fair Housing message was printed on *City Scene* newsletter included in utility bill statements for June and July 2005 that reached more than 14,000 customers.
- “Your Right to Fair Housing is protected by federal law” notice was included in utility bill statements in October 2005 that reached more than 14,000 customers.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City through infrastructure improvements in low

and moderate income neighborhoods and through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance.

- The City of Cleveland and the Southeast Tennessee Development District conducted an Analysis of Housing Impediments for the City. A public hearing was held on August 2, 2005. Final document was complete in October 2005.
- The Board of Realtors hosted an informational luncheon for area realtors and professionals associated with the housing market on April 20, 2006 featuring “What Everyone Should Know About Equal Opportunity in Housing.” The fair housing film was presented and awards were presented to area children who had participated in fair housing poster contest. The City of Cleveland was recognized for their efforts regarding fair housing.

Leveraging Resources

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat. Another would be the down payment assistance program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing.

A 2003 THDA HOME grant is being used for rehab/reconstruction projects for single-family owner-occupied homes within the LMI target area which is administered by the Southeast Tennessee Development District on behalf of the City.

Management of Process

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City’s CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City Council and the City Attorney is appointed by the Council. The Community Development Block Grant Coordinator is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

Citizen Participation

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City’s reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council

meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan and Consolidated Plan. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information.

Following is a listed of the opportunities for citizen participation with the CDBG program during 2005-2006:

- Public meeting for Analysis of Impediments to Fair Housing – August 2, 2005
- Advertisement for public hearing on CAPER for 2004 on September 11, 2005 which initiated the 15 day public comment period
- Public hearing at City Council for CAPER – September 26, 2005
- Program Public Hearing Notice for public comment on 2006 Annual Action Plan initiating 30 day comment period – December 21, 2005
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – December 21, 2005
- Public Hearing for in put on the 2006 Action Plan – January 9, 2006
- Planning Commission comments regarding Action Plan requested – January 24, 2006
- Public hearing for 2006 Action Plan – March 27, 2006
- City Council Approval of 2006 Annual Action Plan – May 8, 2006
- 15-Day Public Comment Period begins for 2005-2006 CAPER – September 10, 2006
- CDBG Public Hearing for CAPER – September 25, 2006 – No additional comments were received during the public hearing

Actions to Overcome Gaps in Institutional Structures

Available programs in the area include:

- Habitat for Humanity of Cleveland is continuing work this year on development of a nine home subdivision. Six houses have been completed and occupied by LMI families and five other families have begun the program. Habitat for Humanity of Cleveland is partnering with the City of Cleveland through donation of lots on which Habitat will build additional affordable housing.
- The Southeast Tennessee Human Resource Agency, in association with TDOT, FTA, the City of Cleveland and Bradley County, has worked this year on an urban transit system for the citizens of Cleveland and Bradley County. The transit system began service July 1, 2005 to help meet the transportation needs of our area. The Cleveland Urban Area Metropolitan Planning Organization will be studying the need to add a fourth deviated-fixed route to the Cleveland Urban Area Transportation System in FY07.
- Bradley Initiative Credit Union was created after a needs survey by the Bradley Initiative for Church and Community found that a serious need for financial services were lacking for lower income residents. Currently the credit union has a

total 1,318 members of which 400 are Hispanic and approximately 230 are single mothers with approximately 2.3 children. Currently they have made over 400 loans totaling \$1.2 million dollars. Over 69% of the members have less than \$100 in their savings account and the average loan is \$3,600. BICU continues to offer money smart classes.

- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing (32 units in the city) and first-time homebuyer assistance. Since inception in 1993, over \$2.5 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. They currently have \$500,000 of HOME funds that have been converted from homeowner to rental that will be used for construction of 6 units. They are also a designated American Dream Down Payment Initiative (ADDI) sponsor. Homebuyer education classes are provided as required by some THDA loans.
- Douglas Cherokee Economic Authority is the recipient of \$1,103,000 from HUD that will be used to construct 11 one-bedroom units for very-low income elderly persons on a site purchased from the City. Request for funding has also been submitted for an additional 11-15 unit of elderly housing on the same site.

Monitoring

The Community Development Office of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

Lead-Based Paint

No actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in first-time homebuyers programs by donating building lots, renters will be moving out of the units that contain lead-based paint.

Housing Needs

The following areas are being addressed, and coordination of efforts has been implemented through the Community Development Office:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, has formed a partnership to enhance the supply of affordable housing in the target area. CDBG funds were used to purchase two vacant lots that were donated to

Habitat for Humanity of Cleveland. Habitat will then construct homes that will be purchased by low income families; therefore, working towards the goal of increasing the supply of affordable housing.

A down payment assistance program was initiated that is intended to provide increased housing opportunities for very low income families during the next program year. Based on eligibility, the program (which is for people who do not currently own a home) will assist families in the form of five year forgivable grants on a home purchased within the CDBG target area through Habitat for Humanity of Cleveland. Six families each received assistance of \$6,000 during the year.

Other programs available in the area not funded with CDBG:

- Ocoee Outreach – home repair for approximately 25 houses per year
- Cleveland Housing Authority – 434 units of public housing and 206 Section 8 vouchers
- Habitat for Humanity - a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to build homes for very low income families in need. Habitat for Humanity, founded in 1992, has completed 47 homes (6 in 2005-2006) and six additional homes are scheduled for 2006-2007. Habitat homes are sold to partner families at cost, with affordable no interest loans.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing and first-time homebuyer assistance. Since inception in 1993, over \$2.5 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. They currently have \$500,000 of HOME funds that will be used for the construction of six rental units. Homebuyer education classes are provided as required by some THDA loans.
- Bank of Cleveland, through a private foundation, will provide down payment assistance to eligible single parent families to help increase homeownership
- Southeast Tennessee Development District – administers HOME funds for the city to provide owner-occupied housing rehabilitation. Three units were addressed during the year.

Public Housing Strategy

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites. As of June 2006, a total of 409 families resided in public housing totaling more than \$798,221 of rental assistance and 206 families were participants in the Section 8 Housing Choice Voucher Program totaling \$730,279 of rental assistance. The waiting list is currently closed for the Section 8 Program because the waiting period is expected to exceed one year. The average income of these residents was in the very low to moderate income

range. CHA financial support is derived from HUD in the form of Section 8 and Public Housing funds.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Council holds monthly meetings to provide a forum for input, coordination between tenants and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The new Executive Director for the Housing Authority has expressed his desire to work more closely in the future with the City of Cleveland and the Community Development Department as the Housing Authority begins the process developing of a master plan that will address opportunities for re-development of its existing portfolio of properties as well as identify opportunities for collaboration with other community stakeholders in addressing the affordable housing needs in the Cleveland and Bradley County area.

The Cleveland Housing Authority expressed a need for sidewalk improvements adjacent to some of their developments. Sidewalks have been installed on East Street and Inman Street that will provide increased accessibility for public housing residents in this area. Additional sidewalks are planned for the coming year. No other public housing needs were identified in the Plan.

Barriers to Affordable Housing

Community Development staff evaluated the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee.

City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. More effective coordination of resources is needed.

CDBG ENTITLEMENT REQUIRED NARRATIVE

A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan

Community Development Block Grant funds were utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

Goal No. 1 – Sidewalk Improvements

Sidewalk improvements to provide safe pedestrian transportation within neighborhoods to shopping areas and recreational facilities are complete on Inman Street (from East Street to Fair Street) and on East Street (from Inman Street to Shepard Field). The sidewalk project is located within the CDBG target area with an LMI population of 70.59%. CDBG funds in the amount of \$147,144 were used for the construction of sidewalks and associated improvements (driveways, drainage, utility modifications, etc). Local funds were used for project design and inspection. The addition of sidewalks in this area enhances the suitable living environment through new accessibility.

The remaining \$32,856 will be used to continue the sidewalk on East Street from Shepard Field to 6th Street NE. The City has provided design and engineering for this project which includes curb and sidewalk and lowering the street to provide adequate site distance for safety of pedestrians and vehicles. The Public Works Department will provide installation of the sidewalks and street improvements in this area. CDBG funds will be used to purchase materials for the sidewalks and relocation of utilities as a result of these improvements. Work is scheduled to begin in July. When complete, the project will provide improved pedestrian transportation by linking neighborhoods to the downtown area and an adjacent recreational facility which is also being improved with CDBG funds.

Sidewalk improvements to provide safe pedestrian transportation within neighborhoods to shopping areas and recreational facilities are underway on Inman Street (from East Street to Fair Street) and on East Street (from Inman Street to Shepard Field). The sidewalk project is located within the LMI target area with an LMI population of 70.59%. CDBG funds in the amount of \$155,137 will be used for the construction of sidewalks and associated improvements (driveways, drainage, utility modifications, etc). Local funds were used for project design and inspection. The project has been bid, contract awarded and notice to proceed issued. When complete, the project will provide improved pedestrian transportation to the downtown area and an adjacent recreational facility which is also being improved with CDBG funds.

Goal No. 2 – Recreational Public Facility Improvements

Phase I improvements of the Northeast Recreation Master Plan were implemented during the year to provide a more suitable living environment through improved availability and accessibility in an LMI neighborhood. The project consisted of reshaping an existing athletic field (Shepard Field) into a multi-purpose field with walking track, lighting and irrigation. This activity is part of a comprehensive plan for recreational improvements within the CDBG target area serving an LMI population of 79.1%. Local funds have provided architectural services for the comprehensive plan and Phase I design. The field project was complete in January 2006 at a cost of \$152,309. CDBG funds in the amount of \$90,630 and \$61,679 of local funds made up this total.

Phase II improvements include construction of public restrooms and concession building, parking lot, concrete walks from parking lot to restroom and automatic controls for lawn sprinkler system. The project was bid in May 2006 and only one bid was received. The project was re-advertised for bid on June 14, 2006 and the bid opening was scheduled for July 6, 2006. The project should be complete by November 2006.

Goal No. 3 – Homebuyer assistance

CDBG funds were used to purchase two lots located within the CDBG target area and donated to Habitat for Humanity of Cleveland for the purpose of constructing affordable housing for purchase by LMI families. Two houses will be constructed through Habitat for Humanity of Cleveland on these properties which help to provide decent housing through new and improved affordability.

Goal No. 4– Code Enforcement

CDBG funds (2004) in the amount of \$5,000 have been budgeted for clearance of real property within the LMI target area as a means to improve the appearance of these areas by improving the living environment through improved sustainability. Clearance funds in the amount of \$2,962.30 were used to clear a dilapidated house on property that was purchased through CDBG acquisition. City public works crews performed the work and CDBG funds were used for disposal and reimbursement of labor costs to the City.

A Code Enforcement Inspector has been hired using CDBG funds to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety.

Goal No. 5 – Planning

Planning funds were used for the preparation of Analysis of Impediments to Fair Housing for the City of Cleveland. A public meeting to receive public input regarding the common impediments to fair housing and to identify potential solutions to overcoming those impediments was held on August 2, 2005. The Analysis was completed in October 2005.

B. Nature and reason for any changes in program objectives.

There were no changes in program objectives.

C. Assessment of grantee efforts in carrying out planned actions.

All actions planned for 2005-2006 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

D. Compliance with overall benefit certification.

The City of Cleveland received Community Development Block Grant funding of \$382,538. This Entitlement grant was used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

1. Provide benefit to low and moderate-income families;
2. Aid in the prevention or elimination of slums or blight;
3. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

E. Displacement Efforts

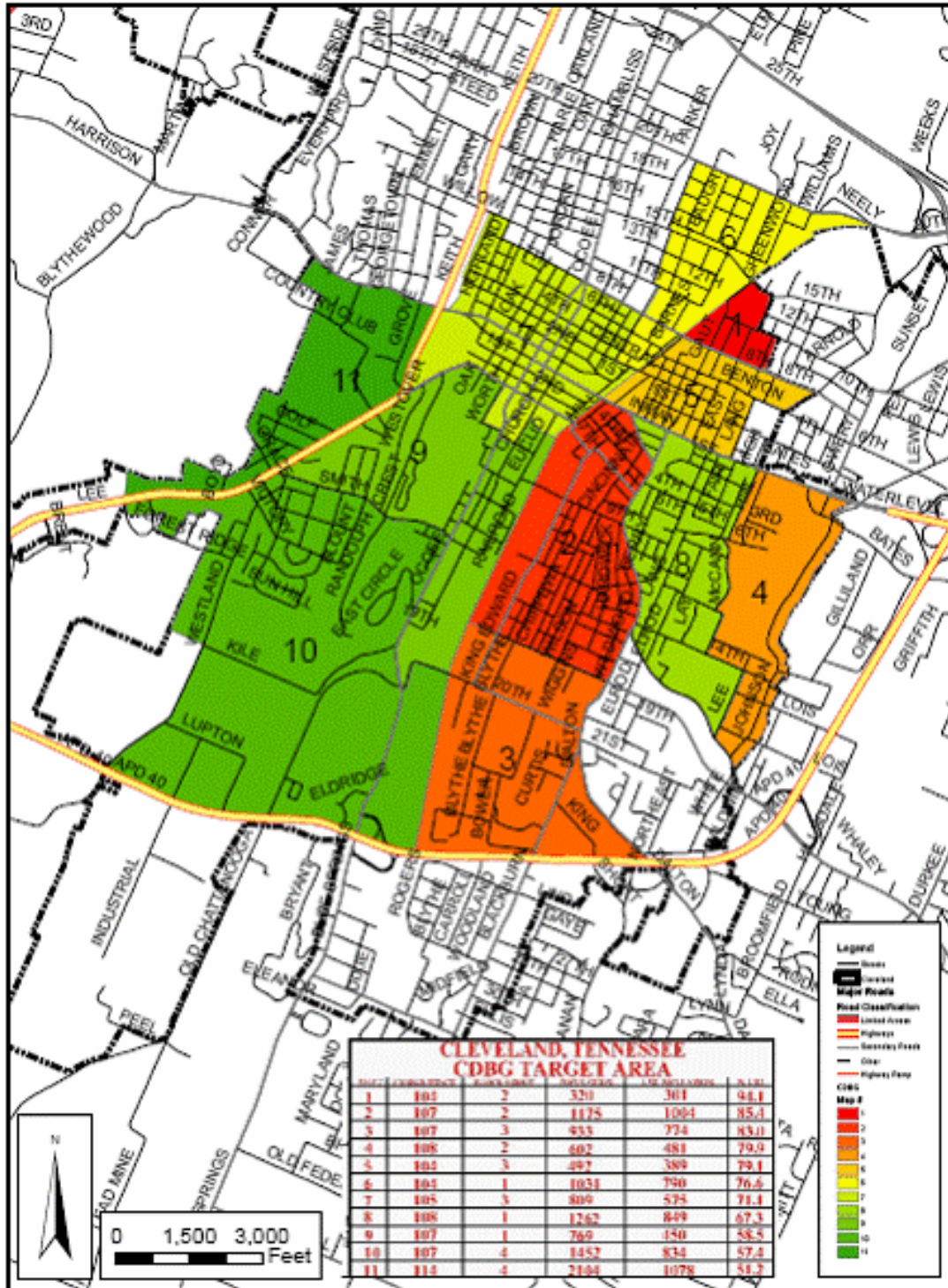
There was no need to displace any family due to any project undertaken.

F. Anti-Poverty Strategy

No reduction in the number of households at poverty level is anticipated in this Action Plan.

G. Homeless and Other Special Population

The needs of the Homeless and other special populations will not be addressed in this action plan. More planning is required before the City is able to invest in a particular program.



Cleveland CBDG Target Area

Source:
Streets are from ESRI
Parcels are from Bradley County
Drawn by: AhC
Date: 2/20/2008

IDIS REPORTS

The following IDIS reports included are:

IDIS – C04PR01

IDIS – C04PR03

IDIS – CO4PR05

IDIS – C04PR06

IDIS – C04PR07

IDIS – C04PR23

IDIS – C04PR26

IDIS - C04PR01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
CLEVELAND, TN

DATE: 09-18-06
TIME: 16:10
PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-04-MC-470012	405,000.00	0.00	405,000.00	405,000.00	0.00	0.00
		B-05-MC-470012	382,538.00	0.00	382,538.00	119,994.73	0.00	262,543.27
		B-06-MC-470012	344,017.00	0.00	0.00	0.00	344,017.00	344,017.00
			1,131,555.00	0.00	787,538.00	524,994.73	344,017.00	606,560.27
GRANTEE TOTALS			1,131,555.00	0.00	787,538.00	524,994.73	344,017.00	606,560.27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

PGM YEAR: 2004

PROJECT: 0002 - RECREATION IMPROVEMENTS
 ACTIVITY: 6 - NORTHEAST ATHLETIC FIELD
 STATUS: UNDERWAY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:

BERRY STREET
 CLEVELAND, TN
 CLEVELAND, TN 37311

DESCRIPTION:

DESIGN, SITE PREPARATION AND CONSTRUCTION OF A MULTI-PURPOSEATHLETIC FIELD.

FINANCING:

INITIAL FUNDING DATE: 04-29-05
 ACTIVITY ESTIMATE: 81,030.00
 FUNDED AMOUNT: 81,030.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 78,161.85
 DRAWN IN PGM YR: 78,112.85

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 79.10

ACCOMPLISHMENT NARRATIVE:

NE ATHLETIC FIELD PROJECT WAS BID OUT AND AWARDED TO ROSS CONSTRUCTION ON 5-25-05 IN THE AMOUNT OF \$151,135.00. THE BALANCE OF 2004 ADMIN. FUNDS HAVE BEEN ADDED TO THE ACTIVITY IN THE AMOUNT OF \$20,831. TMT THE MULTI-PURPOSE FIELD (PHASE I) IS COMPLETE. IT INCLUDES A MULTI-PURPOSE FIELD WITH WALKING TRACK, IRRIGATION AND LIGHTING. 6-30-06 TT THE BALANCE OF \$2,868 WAS MOVED TO NE RECREATION PHASE II. 9-01-06 TT

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2004
PROJECT: 0002 - RECREATION IMPROVEMENTS
ACTIVITY: 7 - BLYTHE AVENUE PLAYGROUND EQUIPMENT MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 11-15-05

LOCATION: BLYTHE AVENUE CLEVELAND, TN 37311
DESCRIPTION: THIS ACTIVITY WILL PROVIDE ADDITIONAL PLAYGROUND EQUIPMENT FOR CITY-OWNED PARK IN LMI AREA.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	0	0
ACTIVITY ESTIMATE:	22,801.00	0	0
FUNDED AMOUNT:	22,801.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	22,801.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	0
2005	11 - PUBLIC FACILITIES	1	1
TOTAL:		2	1
CENSUS TRACT PERCENT LOW / MOD:	85.40		

ACCOMPLISHMENT NARRATIVE: PLAYGROUND EQUIPMENT HAS BEEN INSTALLED AT BLYTHE AVENUE PARK WHICH IS LOCATED IN CENSUS TRACT 107 THAT IS 85.4% LMI.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

PGM YEAR: 2004
 PROJECT: 0003 - SIDEWALK IMPROVEMENTS
 ACTIVITY: 9 - CITY-WIDE SIDEWALK IMPROVEMENTS MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: CITY-WIDE CLEVELAND, TN 37311
 DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.). EXACT LOCATION TO BE DETERMINED BY NEED AND COST BENEFIT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	WHITE:	0	0
ACTIVITY ESTIMATE:	180,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	180,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	147,144.34	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	145,411.34	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1	0
2005	01 - PEOPLE (GENERAL)	0	0
2006	01 - PEOPLE (GENERAL)	0	0
TOTAL:		1	0
CENSUS TRACT PERCENT LOW / MOD:	73.20		

ACCOMPLISHMENT NARRATIVE: CURB, GUTTER AND SIDEWALKS HAVE BEEN INSTALLED THROUGH A CONTRACT AWARDED TO EARTHWORKS UNLIMITED ON INMAN STREET FROM EAST STREET TO FAIR STREET AND ALONG EAST STREET FROM INMAN STREET TO THE NEW MULTI-PURPOSE FIELD. CITY ENGINEERING PROVIDED DESIGN FOR THE PROJECT. 5-30-06 TT THE BALANCE OF FUNDS - \$32,856 - WILL BE USED TO COMPLETE THE SIDEWALK FROM THE MULTI-PURPOSE FIELD TO 6TH STREET NE. CDBG

EXTENDED ACTIVITY NARRATIVE: FUND WILL BE USED TO LOWER THE ROADWAY FOR INCREASED SAFETY AND INSTALL THE SIDEWALKS FOR THE PROJECT. DESIGN IS COMPLETE AND WORK WILL BEGIN IN THE NEAR FUTURE. 6-30-06 TT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2004
PROJECT: 0004 - ADMINISTRATION
ACTIVITY: 10 - ADMINISTRATION
STATUS: COMPLETED 02-14-06

MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:
185 SECOND STREET NE
CLEVELAND, TN
CLEVELAND, TN 37311

DESCRIPTION:
GENERAL ADMINISTRATION REQUIRED FOR IMPLEMENTATION OF THIS ACTION PLAN.

FINANCING:
INITIAL FUNDING DATE: 04-29-05
ACTIVITY ESTIMATE: 59,169.00
FUNDED AMOUNT: 59,169.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 59,169.00
DRAWN IN PGM YR: 205.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2004
PROJECT: 0005 - LOT CLEARANCE
ACTIVITY: 11 - LOT CLEARANCE
STATUS: UNDERWAY

MATRIX CODE: 04 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: CITY-WIDE DESCRIPTION: CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA TO IMPROVE THE
CLEVELAND, TN 37311 APPEARANCE OF THESE AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	WHITE:	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	2,962.30	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	2,962.30	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		4		1
CENSUS TRACT PERCENT LOW / MOD:	79.10			

ACCOMPLISHMENT NARRATIVE: *****
ONE HOUSE HAS BEEN CLEARED AT 860 6TH STREET NE ON 2-21-06 BY CITY PUBLIC WORKS DEPT. THE CONDEMNED, DILAPIDATED PROPERTY HAD BEEN PURCHASED WITH CDBG FUNDS AND WAS VACANT FOR OVER 20 YEARS. THE OWNERS COULD NOT CLEAR THE PROPERTY AND OFFERED TO SELL IT. 4-26-06 TT

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2004
PROJECT: 0007 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING
ACTIVITY: 12 - PROPERTY ACQUISITION
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
LMI TARGET AREA ACQUISITION OF REAL PROPERTY FOR USE BY VARIOUS NON-PROFIT AGENCIES TO
CLEVELAND, TN 37311 CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE:	04-29-05	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,850.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,839.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 84.90

ACCOMPLISHMENT NARRATIVE: THE FOLLOWING PROPERTIES HAVE BEEN ACQUIRED USING CDBG FUNDS. THE PURPOSE OF PURCHASING THESE LOTS IS TO PARTNER WITH HABITAT FOR HUMANITY BY PROVIDING LOTS TO BE USED IN THE CONSTRUCTION OF AFFORDABLE HOUSING. 930 POPLAR STREET FROM WILLIAM BIKAS FOR \$7,500; 8TH STREET NE (58A,C-4.02) FROM JOHN HARDEN FOR \$9,750; 8TH STREET NE (58A,C-4.03) FROM JOHN HARDEN FOR \$9,750; 850 6TH STREET FROM ERNEST

EXTENDED ACTIVITY NARRATIVE: THOMAS AND RODDY MAE THOMPSON FOR \$1,000. 6-30-06 TT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2005
PROJECT: 0001 - RECREATION IMPROVEMENTS
ACTIVITY: 13 - NORTHEAST RECREATION IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION: DESCRIPTION:

SHEPARD FIELD AND MOSBY PARK CLEVELAND, TN 37311
PHASE II IMPROVEMENTS AT NE RECREATION CENTER AS DEFINED IN MASTER PLAN.
IMPROVEMENTS INCLUDE VARIOUS INFRASTRUCTURE AND OTHER IMPROVEMENTS, INCLUDING
PLAYGROUND AND PICNIC AREA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-15-05	WHITE:	0
ACTIVITY ESTIMATE:	200,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	200,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	12,468.15	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	12,468.15	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0
CENSUS TRACT PERCENT LOW / MOD:	79.10			

ACCOMPLISHMENT NARRATIVE: PHASE II IMPROVEMENTS AT NE RECREATION CENTER HAVE BEEN BID OUT AND THE CONTRACT AWARDED TO LAY CONSTRUCTION ON 7-12-06 IN THE AMOUNT OF \$276,700. IMPROVEMENTS INCLUDE A RESTROOM/CONCESSION FACILITIES, PARKING LOT AND AUTOMATION OF IRRIGATION SYSTEM FOR THE MULTI-PURPOSE FIELD CONSTRUCTED DURING PHASE I. IMPROVEMENTS TO MOSBY PARK INCLUDE LIGHTED/FENCED BASKETBALL COURT, ADDITIONAL PLAYGROUND AREA AND NEW

EXTENDED ACTIVITY NARRATIVE: PICNIC AREA AT THE PARK. WORK IS SCHEDULED TO BEGIN IN JULY. 6-30-06 TMT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2005
PROJECT: 0002 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING
ACTIVITY: 14 - PROPERTY ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: LMI TARGET AREA CLEVELAND, TN 37311
DESCRIPTION: ACQUISITION OF REAL PROPERTY FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-15-05	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	12,000.00	0	0
DRAWN IN PGM YR:	12,000.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE: ONE LOT WAS PURCHASED FROM KENNETH MEE ON 2ND AND LANG STREETS FOR \$12,000. THE LOT WAS DONATED TO HABITAT FOR HUMANITY FOR THE PURPOSE OF CONSTRUCTING TWO HOUSES. BALANCE OF FUNDS AT YEAREND IS \$18,000. 6-30-06 TMT

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2005
PROJECT: 0003 - DOWNPAYMENT ASSISTANCE
ACTIVITY: 15 - DOWNPAYMENT ASSISTANCE
STATUS: UNDERWAY

MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION:

LMI TARGET AREA
CLEVELAND, TN 37311

DESCRIPTION:

DOWNPAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.

FINANCING:

INITIAL FUNDING DATE: 11-15-05
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 36,000.00
DRAWN IN PGM YR: 36,000.00

	TOTAL #	#HISPANIC
WHITE:	6	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	6	1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	6	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: DOWNPAYMENT ASSISTANCE IN THE AMOUNT OF \$6,000 PER FAMILY HAS BEEN PROVIDED TO SIX FAMILIES PURCHASING HOUSES THROUGH HABITAT FOR HUMANITY WITHIN THE CDBG TARGET AREA DURING FY2005-2006 TOTTALLING \$36,000. THE BALANCE OF \$4,000 WILL BE USED ALONG WITH 2006 FUNDING IN THE NEXT FISCAL YEAR FOR ADDITIONAL DOWNPAYMENT ASSISTANCE.
6-30-06 TMT

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2005
PROJECT: 0004 - CODE ENFORCEMENT
ACTIVITY: 16 - CODES ENFORCEMENT
STATUS: UNDERWAY

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

LOCATION:
LMI TARGET AREA
CLEVELAND, TN 37311

DESCRIPTION:
THIS PROJECT INCLUDES THE HIRING OF CODES ENFORCEMENT INSPECTOR TO
IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING &
LIVING ENVIRONMENT IN LMI AREA.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-15-05	WHITE:	0	0
ACTIVITY ESTIMATE:	39,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	39,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,179.18	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,179.18	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	226
TOTAL:		300		226
CENSUS TRACT PERCENT LOW / MOD:	68.70			

ACCOMPLISHMENT NARRATIVE: CODE ENFORCEMENT INSPECTOR HAS BEEN HIRED AND IMPLEMENTATION OF A CONCENTRATED CODES ENFORCEMENT PROGRAM IS BEING INITIATED. TT 11-15-05 PRO-ACTIVE CODES ENFORCEMENT SWEEPS ARE PERFORMED EACH MONTH IN A SPECIFIC QUADRANT OF THE DESIGNATED CDBG TARGET AREA, ALONG WITH WORK ORDERS IN THE TARGET AREA. MONTHLY REPORTS ON PRO-ACTIVE AND COMPLAINT ARE SUBMITTED. THE NUMBER OF 226 IS FOR 6 MONTHS. 6-30-06 TMT

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

PGM YEAR: 2005
PROJECT: 0005 - ADMINISTRATION
ACTIVITY: 17 - ADMINISTRATION
STATUS: UNDERWAY

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: DESCRIPTION:
LMI TARGET AREA GENERAL ADMINISTRATION REQUIRED FOR THE IMPLEMENTATION OF THIS PLAN.
CLEVELAND, TN 37311

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-15-05	0	0
ACTIVITY ESTIMATE:	68,038.00	0	0
FUNDED AMOUNT:	68,038.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	65,758.91	0	0
DRAWN IN PGM YR:	65,758.91	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

PGM YEAR: 2005
 PROJECT: 0006 - PLANNING
 ACTIVITY: 18 - PLANNING
 STATUS: UNDERWAY

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
 LMI TARGET AREA
 CLEVELAND, TN 37311

DESCRIPTION:
 PLANNING REQUIRED FOR IMPLEMENTATION OF THIS ACTION PLAN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-15-05	0	0
ACTIVITY ESTIMATE:	5,000.00	0	0
FUNDED AMOUNT:	5,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,500.00	0	0
DRAWN IN PGM YR:	1,500.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
		TOTAL:	0 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING FUNDS WERE USED TO UPDATE THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING FOR THE CITY. 10-3-05 TT

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
CLEVELAND, TN

DATE: 09-20-06
TIME: 15:28
PAGE: 13

TOTAL ACTIVITY ESTIMATE	:	760,538.00
TOTAL FUNDED AMOUNT	:	760,538.00
TOTAL AMOUNT DRAWN THRU PGM YR	:	497,994.73
TOTAL AMOUNT DRAWN IN PGM YR	:	386,436.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY
 CLEVELAND, TN

REPORT FOR PROGRAM : CDBG
 PGM YR : 2004
 PROJECT : ALL
 ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT	
2004/0001	-	DRAINAGE IMPROVEMENTS									
	5	DALTON PIKE DRAINAGE		1155525	4	COMPLETE	06-16-2005	B-04-MC-470012	EN	20,000.00	
										PROJECT TOTAL	20,000.00
2004/0002	-	RECREATION IMPROVEMENTS									
	6	NORTHEAST ATHLETIC FIELD		1155525	3	COMPLETE	06-16-2005	B-04-MC-470012	EN	49.00	
				1210481	2	COMPLETE	11-17-2005	B-04-MC-470012	EN	23,283.00	
				1219733	2	COMPLETE	12-14-2005	B-04-MC-470012	EN	36,867.00	
				1241388	1	COMPLETE	02-14-2006	B-05-MC-470012	EN	17,962.85	
										ACTIVITY TOTAL	78,161.85
	7	BLYTHE AVENUE PLAYGROUND EQUIPMENT		1138243	1	COMPLETE	04-29-2005	B-04-MC-470012	EN	22,801.00	
	8	CLEVELAND COMMUNITY CENTER		1147290	2	COMPLETE	05-24-2005	B-04-MC-470012	EN	7,000.00	
										PROJECT TOTAL	107,962.85
2004/0003	-	SIDEWALK IMPROVEMENTS									
	9	CITY-WIDE SIDEWALK IMPROVEMENTS		1147290	3	COMPLETE	05-24-2005	B-04-MC-470012	EN	1,575.00	
				1155525	5	COMPLETE	06-16-2005	B-04-MC-470012	EN	158.00	
				1181548	3	COMPLETE	08-29-2005	B-04-MC-470012	EN	49.00	
				1210481	3	COMPLETE	11-17-2005	B-04-MC-470012	EN	87,859.12	
				1219733	3	COMPLETE	12-14-2005	B-04-MC-470012	EN	29,897.01	
				1236898	4	COMPLETE	02-01-2006	B-05-MC-470012	EN	12,206.25	
				1241388	2	COMPLETE	02-14-2006	B-05-MC-470012	EN	14,440.26	
				1275367	1	COMPLETE	05-16-2006	B-05-MC-470012	EN	959.70	
										ACTIVITY TOTAL	147,144.34
										PROJECT TOTAL	147,144.34
2004/0004	-	ADMINISTRATION									
	10	ADMINISTRATION		1138241	1	COMPLETE	04-29-2005	B-04-MC-470012	EN	39,675.00	
				1147290	1	COMPLETE	05-24-2005	B-04-MC-470012	EN	8,390.00	
				1155525	2	COMPLETE	06-16-2005	B-04-MC-470012	EN	5,897.00	
				1159202	1	COMPLETE	06-27-2005	B-04-MC-470012	EN	5,002.00	
				1181548	1	COMPLETE	08-29-2005	B-04-MC-470012	EN	205.00	
										ACTIVITY TOTAL	59,169.00
										PROJECT TOTAL	59,169.00
2004/0005	-	LOT CLEARANCE									
	11	LOT CLEARANCE		1267396	1	COMPLETE	04-25-2006	B-05-MC-470012	EN	2,962.30	
										PROJECT TOTAL	2,962.30

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
DRAWDOWN REPORT BY PROJECT AND ACTIVITY
CLEVELAND, TN

DATE: 09-18-06
TIME: 16:42
PAGE: 2

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0007	-	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING								
	12	PROPERTY ACQUISITION								
			1147290	4	COMPLETE	05-24-2005	B-04-MC-470012	EN		250.00
			1155525	1	COMPLETE	06-16-2005	B-04-MC-470012	EN		27,661.00
			1159202	2	COMPLETE	06-27-2005	B-04-MC-470012	EN		100.00
			1181548	2	COMPLETE	08-29-2005	B-04-MC-470012	EN		15.00
			1210481	4	COMPLETE	11-17-2005	B-04-MC-470012	EN		1,524.00
			1219733	4	COMPLETE	12-14-2005	B-04-MC-470012	EN		300.00
								ACTIVITY TOTAL		29,850.00
								PROJECT TOTAL		29,850.00
								GRANTEE TOTAL		0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY
 CLEVELAND, TN

REPORT FOR PROGRAM : CDBG
 PGM YR : 2005
 PROJECT : ALL
 ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0001 - RECREATION IMPROVEMENTS										
	13	NORTHEAST RECREATION IMPROVEMENTS		1210487	2	COMPLETE	11-17-2005	B-04-MC-470012	EN	11,343.15
				1236898	2	COMPLETE	02-01-2006	B-05-MC-470012	EN	1,125.00
									ACTIVITY TOTAL	12,468.15
									PROJECT TOTAL	12,468.15
2005/0002 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING										
	14	PROPERTY ACQUISITION		1210487	3	COMPLETE	11-17-2005	B-04-MC-470012	EN	12,000.00
									PROJECT TOTAL	12,000.00
2005/0003 - DOWNPAYMENT ASSISTANCE										
	15	DOWNPAYMENT ASSISTANCE		1210487	4	COMPLETE	11-17-2005	B-04-MC-470012	EN	18,000.00
				1219733	5	COMPLETE	12-14-2005	B-04-MC-470012	EN	18,000.00
									ACTIVITY TOTAL	36,000.00
									PROJECT TOTAL	36,000.00
2005/0004 - CODE ENFORCEMENT										
	16	CODES ENFORCEMENT		1210481	1	COMPLETE	11-17-2005	B-04-MC-470012	EN	1,386.15
				1219733	6	COMPLETE	12-14-2005	B-04-MC-470012	EN	1,658.50
					7	COMPLETE	12-14-2005	B-05-MC-470012	EN	2,085.08
				1236898	3	COMPLETE	02-01-2006	B-05-MC-470012	EN	3,097.62
				1241388	3	COMPLETE	02-14-2006	B-05-MC-470012	EN	1,653.72
				1267396	3	COMPLETE	04-25-2006	B-05-MC-470012	EN	8,402.05
				1275367	3	COMPLETE	05-16-2006	B-05-MC-470012	EN	2,927.83
				1285527	2	COMPLETE	06-13-2006	B-05-MC-470012	EN	3,386.28
				1289996	2	COMPLETE	06-23-2006	B-05-MC-470012	EN	5,581.95
									ACTIVITY TOTAL	30,179.18
									PROJECT TOTAL	30,179.18
2005/0005 - ADMINISTRATION										
	17	ADMINISTRATION		1210487	1	COMPLETE	11-17-2005	B-04-MC-470012	EN	19,399.90
				1219733	1	COMPLETE	12-14-2005	B-04-MC-470012	EN	4,655.17
				1236898	1	COMPLETE	02-01-2006	B-05-MC-470012	EN	6,074.35
				1241388	4	COMPLETE	02-14-2006	B-05-MC-470012	EN	4,505.79
				1267396	2	COMPLETE	04-25-2006	B-05-MC-470012	EN	10,444.01
				1275367	2	COMPLETE	05-16-2006	B-05-MC-470012	EN	5,001.59
				1285527	1	COMPLETE	06-13-2006	B-05-MC-470012	EN	4,915.16
				1289996	1	COMPLETE	06-23-2006	B-05-MC-470012	EN	10,762.94
									ACTIVITY TOTAL	65,758.91
									PROJECT TOTAL	65,758.91

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	RECREATION IMPROVEMENTS					
	CDBG	200,000.00	200,000.00	12,468.15	187,531.85	12,468.15
	DESCRIPTION: THIS PROJECT INCLUDES IMPROVEMENTS TO PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA. PRIORITIES WOULD INCLUDE PHASE II IMPROVEMENTS TO THE NORTHEAST RECREATION CENTER AS DEFINED IN THE MASTER PLAN. THESE IMPROVEMENTS INCLUDE VARIOUS INFRASTRUCTURE AND OTHER IMPROVEMENTS, INCLUDING PLAYGROUND AND PICNIC AREA IMPROVEMENTS, BLEACHERS AND RESTROOMS/CONCESSION STAND AT NEW MULTI-PURPOSE FIELD, FENCING, SIDEWALKS, BASKETBALL COURTS AND STORM WATER IMPROVEMENTS.					
2005-0002	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING					
	CDBG	30,000.00	30,000.00	12,000.00	18,000.00	12,000.00
	DESCRIPTION: THE PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.					
2005-0003	DOWNPAYMENT ASSISTANCE					
	CDBG	40,000.00	40,000.00	36,000.00	4,000.00	36,000.00
	DESCRIPTION: THE PROJECT INCLUDES DOWNPAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.					
2005-0004	CODE ENFORCEMENT					
	CDBG	39,500.00	39,500.00	30,179.18	9,320.82	30,179.18
	DESCRIPTION: THIS PROJECT INCLUDES THE HIRING OF A CODES ENFORCEMENT INSPECTOR TO IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING AND LIVING ENVIRONMENT IN THE LMI TARGET AREA.					
2005-0005	ADMINISTRATION					
	CDBG	68,038.00	68,038.00	65,758.91	2,279.09	65,758.91
	DESCRIPTION: THE PROJECT INCLUDES THE GENERAL ADMINISTRATION REQUIRED FOR IMPLEMENTATION OF THIS PLAN.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
CLEVELAND, TN

DATE: 09-20-06
TIME: 16:45
PAGE: 2

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0006	PLANNING					
	CDBG	5,000.00	5,000.00	1,500.00	3,500.00	1,500.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	DRAINAGE IMPROVEMENTS					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INCLUDE THE PURCHASE OF DRAINAGE PIPE TO BE INSTALLED BY CITY FORCE ACCOUNT IN VARIOUS LOCATIONS WITHIN THE LMI TARGET AREA.				
2004-0002	RECREATION IMPROVEMENTS					
	CDBG	87,132.00	110,831.00	107,962.85	2,868.15	78,112.85
	DESCRIPTION:	THIS PROJECT INCLUDES IMPROVEMENTS TO THE PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA.				
2004-0003	SIDEWALK IMPROVEMENTS					
	CDBG	180,000.00	180,000.00	147,144.34	32,855.66	145,411.34
	DESCRIPTION:	THIS PROJECT INCLUDES THE CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.).				
2004-0004	ADMINISTRATION					
	CDBG	80,000.00	59,169.00	59,169.00	0.00	205.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE GENERAL ADMINISTRATION AND PLANNING REQUIRED FOR THIS IMPLEMENTATION OF THIS ACTION PLAN.				
2004-0005	LOT CLEARANCE					
	CDBG	5,000.00	5,000.00	2,962.30	2,037.70	2,962.30
	DESCRIPTION:	THIS PROJECT INCLUDES THE CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA AS A MEANS TO IMPROVE THE APPEARANCE OF THESE AREAS.				
2004-0006	PLANNING					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES PLANNING REQUIRED FOR THE IMPLEMENTATION OF THIS ACTION PLAN. THE PLANNING PROJECT HAS BEEN COMBINED WITH THE ADMINISTRATION				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0007	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING					
	CDBG	30,000.00	30,000.00	29,850.00	150.00	1,839.00

DESCRIPTION: THIS PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
CLEVELAND, TN

DATE: 09-20-06
TIME: 16:45
PAGE: 5

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME	ACTIVITIES				
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0002	CONVERTED CDBG	ACTIVITIES				
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0003	CONVERTED ESG	ACTIVITIES				
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***
1994-0004	CONVERTED HOPWA	ACTIVITIES				
						*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY VOUCHER NUMBER
 CLEVELAND, TN

REPORT FOR ACTIVITY : ALL
 PROGRAM : CDBG
 FUND TYPE : EN
 SOURCE TYPE: MC
 RECIP TYPE : LG
 DATE RANGE : 07-01-2005 TO 06-30-2006

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID Y	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1181548	1	10		08-29-2005	COMPLETE	08-30-2005	08-29-2005	B-04-MC-470012	EN	470360-0001	470360-0001	205.00
1181548	2	12		08-29-2005	COMPLETE	08-30-2005	08-29-2005	B-04-MC-470012	EN	470360-0001	470360-0001	15.00
1181548	3	9		08-29-2005	COMPLETE	08-30-2005	08-29-2005	B-04-MC-470012	EN	470360-0001	470360-0001	49.00
1210481	1	16		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	1,386.15
1210481	2	6		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	23,283.00
1210481	3	9		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	87,859.12
1210481	4	12		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	1,524.00
1210487	1	17		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	19,399.90
1210487	2	13		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	11,343.15
1210487	3	14		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	12,000.00
1210487	4	15		11-16-2005	COMPLETE	11-18-2005	11-17-2005	B-04-MC-470012	EN	470360-0001	470360-0001	18,000.00
1219733	1	17		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	4,655.17
1219733	2	6		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	36,867.00
1219733	3	9		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	29,897.01
1219733	4	12		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	300.00
1219733	5	15		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	18,000.00
1219733	6	16		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-04-MC-470012	EN	470360-0001	470360-0001	1,658.50
1219733	7	16		12-14-2005	COMPLETE	12-15-2005	12-14-2005	B-05-MC-470012	EN	470360-0001	470360-0001	2,085.08
1236898	1	17		02-01-2006	COMPLETE	02-02-2006	02-01-2006	B-05-MC-470012	EN	470360-0001	470360-0001	6,074.35
1236898	2	13		02-01-2006	COMPLETE	02-02-2006	02-01-2006	B-05-MC-470012	EN	470360-0001	470360-0001	1,125.00
1236898	3	16		02-01-2006	COMPLETE	02-02-2006	02-01-2006	B-05-MC-470012	EN	470360-0001	470360-0001	3,097.62
1236898	4	9		02-01-2006	COMPLETE	02-02-2006	02-01-2006	B-05-MC-470012	EN	470360-0001	470360-0001	12,206.25
1241388	1	6		02-14-2006	COMPLETE	02-15-2006	02-14-2006	B-05-MC-470012	EN	470360-0001	470360-0001	17,962.85
1241388	2	9		02-14-2006	COMPLETE	02-15-2006	02-14-2006	B-05-MC-470012	EN	470360-0001	470360-0001	14,440.26
1241388	3	16		02-14-2006	COMPLETE	02-15-2006	02-14-2006	B-05-MC-470012	EN	470360-0001	470360-0001	1,653.72
1241388	4	17		02-14-2006	COMPLETE	02-15-2006	02-14-2006	B-05-MC-470012	EN	470360-0001	470360-0001	4,505.79
1267396	1	11		04-25-2006	COMPLETE	04-26-2006	04-25-2006	B-05-MC-470012	EN	470360-0001	470360-0001	2,962.30
1267396	2	17		04-25-2006	COMPLETE	04-26-2006	04-25-2006	B-05-MC-470012	EN	470360-0001	470360-0001	10,444.01
1267396	3	16		04-25-2006	COMPLETE	04-26-2006	04-25-2006	B-05-MC-470012	EN	470360-0001	470360-0001	8,402.05
1275367	1	9		05-16-2006	COMPLETE	05-17-2006	05-16-2006	B-05-MC-470012	EN	470360-0001	470360-0001	959.70
1275367	2	17		05-16-2006	COMPLETE	05-17-2006	05-16-2006	B-05-MC-470012	EN	470360-0001	470360-0001	5,001.59
1275367	3	16		05-16-2006	COMPLETE	05-17-2006	05-16-2006	B-05-MC-470012	EN	470360-0001	470360-0001	2,927.83
1275367	4	18		05-16-2006	COMPLETE	05-17-2006	05-16-2006	B-05-MC-470012	EN	470360-0001	470360-0001	1,500.00
1285527	1	17		06-13-2006	COMPLETE	06-14-2006	06-13-2006	B-05-MC-470012	EN	470360-0001	470360-0001	4,915.16
1285527	2	16		06-13-2006	COMPLETE	06-14-2006	06-13-2006	B-05-MC-470012	EN	470360-0001	470360-0001	3,386.28
1289996	1	17		06-23-2006	COMPLETE	06-24-2006	06-23-2006	B-05-MC-470012	EN	470360-0001	470360-0001	10,762.94
1289996	2	16		06-23-2006	COMPLETE	06-24-2006	06-23-2006	B-05-MC-470012	EN	470360-0001	470360-0001	5,581.95

TOTAL DRAWS: CDBG 386,436.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	13,839.00	0	0.00	2	13,839.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	2,962.30	0	0.00	1	2,962.30
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	16,801.30	0	0.00	3	16,801.30
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	1	36,000.00	0	0.00	1	36,000.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	30,179.18	0	0.00	1	30,179.18
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	66,179.18	0	0.00	2	66,179.18
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	90,581.00	1	0.00	3	90,581.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	1	145,411.34	0	0.00	1	145,411.34
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	235,992.34	1	0.00	4	235,992.34
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	1	1,500.00	0	0.00	1	1,500.00
General Program Administration (21A)	1	65,758.91	1	205.00	2	65,963.91
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	67,258.91	1	205.00	3	67,463.91

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	10	386,231.73	2	205.00	12	386,436.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	2	0	2
Clearance and Demolition (04)			
Housing Units	1	0	1
CATEGORY TOTALS	-----	-----	-----
Housing Units	3	0	3
ECONOMIC DEVELOPMENT			
HOUSING			
Code Enforcement (15)			
Persons	226	0	226
PUBLIC FACILITIES/IMPROVEMENTS			
Parks and Recreational Facilities (03F)			
Public Facilities	1	1	2
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	226	0	226
Households	0	0	0
Housing Units	3	0	3
Public Facilities	1	1	2
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	6	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	6	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	6	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	6	1	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	6
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	6
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	266,442.00
02 ENTITLEMENT GRANT	382,538.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	648,980.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	318,972.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	318,972.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,463.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	386,436.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	262,543.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	318,972.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	318,972.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	382,538.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	382,538.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,463.91
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	67,463.91
42	ENTITLEMENT GRANT	382,538.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	382,538.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.64%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 CLEVELAND, TN

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0002	6	NORTHEAST ATHLETIC FIELD	03F	LMA	23,283.00
2004	0002	6	NORTHEAST ATHLETIC FIELD	03F	LMA	36,867.00
2004	0002	6	NORTHEAST ATHLETIC FIELD	03F	LMA	17,962.85
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	14,440.26
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	12,206.25
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	29,897.01
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	87,859.12
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	49.00
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	959.70
2004	0005	11	LOT CLEARANCE	04	LMA	2,962.30
2004	0007	12	PROPERTY ACQUISITION	01	LMA	300.00
2004	0007	12	PROPERTY ACQUISITION	01	LMA	15.00
2004	0007	12	PROPERTY ACQUISITION	01	LMA	1,524.00
2005	0001	13	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	11,343.15
2005	0001	13	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	1,125.00
2005	0002	14	PROPERTY ACQUISITION	01	LMH	12,000.00
2005	0003	15	DOWNPAYMENT ASSISTANCE	13	LMH	18,000.00
2005	0003	15	DOWNPAYMENT ASSISTANCE	13	LMH	18,000.00
2005	0004	16	CODES ENFORCEMENT	15	LMA	1,658.50
2005	0004	16	CODES ENFORCEMENT	15	LMA	2,085.08
2005	0004	16	CODES ENFORCEMENT	15	LMA	3,097.62
2005	0004	16	CODES ENFORCEMENT	15	LMA	1,653.72
2005	0004	16	CODES ENFORCEMENT	15	LMA	1,386.15
2005	0004	16	CODES ENFORCEMENT	15	LMA	5,581.95
2005	0004	16	CODES ENFORCEMENT	15	LMA	8,402.05
2005	0004	16	CODES ENFORCEMENT	15	LMA	2,927.83
2005	0004	16	CODES ENFORCEMENT	15	LMA	3,386.28
TOTAL:						318,972.82

